

**MINUTES - MAYOR AND COUNCIL MEETING**

**May 11, 2009**

Mayor and Council  
Budget Workshop Minutes  
May 11, 2009

The Mayor convened the Budget Workshop Meeting on the above date at 6:50 p.m. Councilmembers Price and Toulson were present. The Town Manager and Clerk-Treasurer were also in attendance. Councilmember Willis arrived at 8:05 p.m.

The Clerk-Treasurer reviewed the first draft of the revenues for both General and Utilities Funds with the Mayor and Councilmembers. Changes made to the General Fund were: \$4,000 increase to Hotel Tax Revenue; \$10,000 decrease in Building Permits; \$104,000 increase in Property Tax revenue; \$16,000 increase to State Income Tax revenue. It was unanimously agreed to eliminate revenue from Parks and Recreation and the Rock Hall Museum. Changes made to the Utilities Fund were: \$4,250 increase in Water Charges and a \$5,000 increase in Slip Tax. Sewer charges remained the same as FY2008-2009 budget.

Mayor and Council briefly reviewed the expenses for both Funds. A more detailed review of expenses will occur at the next meeting.

With there being no further business, Councilmember Price made a motion to adjourn at 9:07 p.m.; Councilmember Toulson seconded. All in favor; motion carried.

Respectfully Submitted,  
Christina Edwards  
Clerk-Treasurer

Approved:  
Jay A. Jacobs, Mayor  
Olin B. Price, Councilmember  
John F. Toulson, Councilmember  
Robert E. Willis, Councilmember